

**Annual Procurement Forward Plan [APFP] 2016-17**  
**Procurement Activity 2016-17**

No.	Contract Name / description	Procurement activity required	Total Contract Value including extensions i.e. annual cost of contract x period of contract + extension period	Contract Term including extensions number of years of contract plus extension and/or fixed period for defined single requirement	Procurement Start Date	Procurement Type	Start date of new contract or extension	Extension available in contract and not already exercised Y/N
<b>Corporate</b>								
1	Civic Estates	TMC /Frameworks	£ 216,000.00	fixed term TBC	01/04/2016	Works Quote	01/07/2016	N
2	School Roofs	TMC /Frameworks	£ 400,000.00	fixed term TBC	01/04/2016	New Procurement	01/07/2016	N
3	School Boilers	TMC /Frameworks	£ 530,000.00	fixed term TBC	01/04/2016	Works Quote	01/07/2016	N
4	School Electrical Re-wire	TMC /Frameworks	£ 120,000.00	fixed term TBC	01/04/2016	Works Quote	01/07/2016	N
5	School Window replaces	TMC /Frameworks	£ 500,000.00	fixed term TBC	01/04/2016	Quote	01/07/2016	N
6	School Bulge Classes	TMC /Frameworks	£ 3,000,000.00	fixed term TBC	01/04/2016	OJEU	01/07/2016	N
7	Term Maintenance Contracts	Tender	£ 20,000,000.00	upto 4 years	01/04/2016	OJEU	01/04/2017	N
8	Surveys	Quote	£ 100,000.00	fixed term TBC	01/04/2016	OJEU	01/05/2016	N
9	Kitchen/Dining Room Refurb	TMC/Frameworks	£ 1,300,000.00	fixed term TBC	01/04/2016	OJEU	01/07/2015	N
10	School Safety and Security	TMC/Frameworks	£ 300,000.00	4	01/05/2016	New Procurement	01/08/2016	N
11	Asbestos	Framework	£ 1,000,000.00	4	01/05/2016	OJEU	01/08/2016	N
12	Professional Support Services - Topographical, QS, due diligence requirements	Tender/Framework	£ 150,000.00	4	01/05/2016	New Procurement	01/07/2016	N
13	Barnet First Magazine Printing	Tender	£ 180,000.00	3	01/04/2016	OJEU	01/09/2016	Y
14	Barnet Postage Contract	Tender	£ 1,600,000.00	4	01/04/2016	OJEU	01/09/2016	Y

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15	FFE2 -Early Years improvement	TMC/Frameworks/ quote	£ 3,100,000.00	fixed term TBC	01/01/2016	OJEU	01/05/2016	N
16	SPA Leisure Centres	OJEU - Aggregated Procurement	£ 22,000,000.00	fixed term TBC	01/04/2016	OJEU	01/10/2016	N
17	Blessed Dominic - St.James - All through School	OJEU - Aggregated Procurement	£ 20,000,000.00	fixed term TBC	01/04/2016	OJEU	01/01/2017	N
18	Tarling Road - Community Centre	Traditional single stage D&B (works)	£ 2,600,000.00	fixed term TBC	01/01/2016	Quote	01/07/2016	N
19	Depot reprovision	Framework mini competition	£ 5,000,000.00	fixed term TBC	01/04/2016	New Procurement	01/12/2016	Y
20	Daws Lane Community Hub	Traditional single stage D&B (works)	£ 3,000,000.00	fixed term TBC	01/04/2016	Quote	01/12/2016	N
21	Individual Surveys for Construction Projects	Tender/Frameworks/ Quotes	£ 500,000.00	fixed term TBC	01/04/2016	OJEU/Framework	01/12/2016	N
22	Greenspaces and Streets cleansing Operational Bases	Tender/Frameworks/ Quotes	£ 4,200,000.00	3	01/04/2016	OJEU/Framework	01/12/2016	N
23	Recruitment Advertising Contract	Tender/Framework	£ 600,000.00	3	01/01/2016	OJEU	01/04/2016	Y
24	Publication Service - CIPFA	Quote/Tender	£ 50,000.00	fixed term TBC	01/04/2016	New Procurement	01/06/2016	Y
25	VAT and Tax Helpline Service	Quote/Tender	£ 46,500.00	3	01/04/2016	Quote	01/06/2016	Y
26	Paypoint service	Quote/Tender	£ 50,000.00	fixed term TBC	01/04/2016	New Procurement	01/06/2016	Y
27	Debt Collector Services	Quote/Tender	£ 60,000.00	fixed term TBC	01/04/2016	New Procurement	01/06/2016	Y
28	Actuarial Services	Quote/Tender	£ 160,000.00	fixed term TBC	01/04/2016	New Procurement	01/06/2016	Y

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<b>Commissioning</b>								
29	Temporary and Interim Workforce contract	Tender/ Framework	£ 70,000,000.00	4	01/05/2016	OJEU/Framework	01/10/2016	Y
30	Venue and Meeting Room Hire Bookings	Tender	£ 1,000,000.00	4	01/07/2016	OJEU	01/01/2017	N
31	Citizens' Panel	Tender	£ 150,000.00	3	01/04/2016	Re-procurement	01/04/2016	Y
32	Residents' Perception Survey	Tender	£ 150,000.00	3	01/04/2016	Re-procurement	01/08/2016	Y
33	Engage Barnet/Citizens Space	Tender	£ 24,000.00	3	01/01/2016	Re-procurement	01/04/2016	N
34	Survey of Londoners	buy in data	£ 21,000.00	3	01/01/2016	Re-procurement	01/04/2016	Y
35	Assessment Tool Social and Community Benefit	Quote/Tender	£ 200,000.00	fixed term TBC	01/05/2016	New Procurement	01/04/2016	Y
36	Lone Worker Alert System	Tender/framework	£ 200,000.00	fixed term TBC	01/01/2016	New Procurement	01/05/2016	N
37	Library Strategy Extended Hours Provision of Service	Tender/framework	£ 500,000.00	fixed term TBC	01/01/2016	New Procurement	01/05/2016	N
38	Library Strategy Capital Works	Tender/framework	£ 8,000,000.00	fixed term TBC	01/01/2016	New Procurement	01/05/2016	Y
39	Library Strategy refit/refurb, furniture and supplies	Tender/framework	£ 800,000.00	fixed term TBC	01/01/2016	New Procurement	01/05/2016	N
40	Open.Barnet Portal	Tender/framework	£ 18,000.00	2	01/01/2016	New Procurement	02/09/2015	N
41	Supply and Delivery of Hot Asphalt	Reprocurement	£ 100,000.00	2	01/01/2016	Quote	01/04/2015	Y
42	Supply and Delivery of Cold Asphalt	Reprocurement	£ 40,000.00	2	01/01/2016	Quote	01/04/2015	Y
43	Supply of Builders materials for highway maintenance	Reprocurement	£ 24,000.00	2	01/01/2016	Quote	01/04/2015	Y
44	Supply of Paving Slabs, Blocks and Kerbs	Reprocurement	£ 24,000.00	2	01/01/2016	Quote	01/04/2015	Y

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45	Supply of Highway Maintenance Consumables	Reprocurement	£ 40,000.00	2	01/01/2016	Quote	01/04/2015	Y
46	Highway Maintenance Sub Contract to DLO - Carriageway and footway patching and relay works and vehicle crossovers	New Procurement	£ 750,000.00	3	01/01/2016	Works Quote	01/04/2015	Y
47	Supply of pedestrian and highway guard rail	Reprocurement	£ 15,000.00	2	01/01/2016	Quote	01/04/2015	Y
48	Highway structures metal fabrication	New Procurement	£ 20,000.00	2	01/01/2016	Quote	01/04/2015	Y
49	Supply of Bollards - plastic, concrete	Reprocurement	£ 35,000.00	2	01/01/2016	Quote	01/04/2015	Y
50	Supply of sign posts and associated equipment, sign vinyls, sundry equipment, sign plates	New Procurement	£ 175,000.00	2	01/01/2016	OJEU	01/04/2015	Y
51	Supply, Installation and Maintenance of Parking Bay Monitoring Equipment	New Procurement	£ 500,000.00	3	01/01/2016	Framework	01/04/2015	Y
52	Translation and Interpretation Services	New Procurement	£ 400,000.00	4	01/04/2016	OJEU	01/10/2016	Y
53	External Project Gateway Reviews- assurance of strategic and critical projects	New Procurement	£ 30,000.00	3	01/04/2016	Mini Competition	01/06/2016	N
54	Adults Future Operating Model Consultation	New Procurement	£ 50,000.00	1	01/04/2016	Mini Competition	01/05/2016	N
55	Adults Future Operating Model Consultancy Advice and Support	Framework	£ 25,000.00	1	01/05/2016	Framework mini competition	01/06/2016	N
56	Learning and Development Programme	OJEU	£ 1,500,000.00	3	01/04/2016	OJEU	01/09/2016	Y
57	Travel Arrangements Management of LBB travel expenses	New Procurement/ Framework	£ 320,000.00	4	01/04/2016	Quote	01/09/2016	Y

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58	Office Removal Services	New Procurement/ Framework	TBC	fixed term TBC	01/05/2016	New Procurement	01/10/2016	Y
59	Office Furniture	Framework	TBC	fixed term TBC	01/05/2016	New Procurement	01/10/2016	Y
60	Clinical Waste Hygiene Services	Quote	£ 30,000.00	3	01/04/2016	Quote	01/04/2016	Y
61	Water Coolers	Quote	£ 30,000.00	3	01/04/2016	Quote	01/04/2016	Y
<b>RE</b>								
62	Works in Default /Empty Homes requirements including survey work	Quotation (works)	£ 600,000.00	3	01/01/2016	Quotation (works)	01/04/2015	N
63	Brent Cross Cricklewood Development & Infrastructure Consultancy Services	Tender/framework	£ 300,000,000.00	8	01/01/2016	Works	01/02/2016	N
64	Provision Services for delivery of Thameslink Station	Tender	£ 950,000.00	fixed term TBC	01/01/2016	New Procurement	01/12/2015	N
65	Brent Cross Cricklewood Property/Land Consultancy Services	Tender/framework	£ 2,000,000.00	fixed term TBC	01/01/2016	New Procurement	01/05/2016	Y
66	Brent Cross Cricklewood Highways Development	Tender/framework	£ 5,000,000.00	fixed term TBC	01/01/2016	New Procurement	01/05/2016	N
67	Regeneration Cost Consultant Services	Tender/framework	£ 500,000.00	fixed term TBC	01/01/2016	New Procurement	01/05/2016	Y
68	Provision of Services related to Bikeability Cycle Training and related projects	extension/quotes	£ 180,000	2	01/04/2016	New Procurement	01/04/2016	Y
69	Highways Maintenance Contract	Tender	£ 50,000,000	5	01/01/2016	New Procurement	01/11/2016	Y
70	Specialist Carriageway Treatments Contract	Tender	£ 13,000,000	3	01/01/2016	New Procurement	01/08/2016	N
71	Winter Maintenance Weather Forecast Service	Quote	£ 30,000	3	01/01/2016	New Procurement	01/04/2016	Y
72	Winter Maintenance Bureau Service	Quote	£ 45,000	3	01/01/2016	New Procurement	01/04/2016	Y
73	Winter Maintenance Salt Supply Contract	Tender	£ 360,000	3	01/01/2017	New Procurement	01/04/2017	Y
74	Highways Topographical Surveys	Tender	£ 50,000	3	01/01/2016	New Procurement	01/05/2016	N
75	Highways Traffic Surveys	Tender	£ 50,000	3	01/01/2016	New Procurement	01/05/2016	N

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<b>Street Scene</b>								
76	3G pitches	Tender	£ 1,500,000	fixed term TBC	01/04/2016	OJEU	01/10/2016	N
77	Transport Workshop Parts Supplies Contract	Tender	£ 1,200,000	upto 4 years	01/06/2016	OJEU	01/01/2017	Y
78	Transport Workshop Vehicle Washing Contract	Quote/Tender	£ 150,000	upto 4 years	01/06/2016	Quotation	01/04/2016	Y
79	Transport Workshop Maintenance Services Contract	Quote/Tender	£ 1,000,000	upto 4 years	01/06/2016	OJEU	01/01/2017	Y
80	Transport Workshop Vehicle Hire Contract (inc Spot Hire)	Quote/Tender	£ 2,400,000	upto 4 years	01/06/2016	OJEU	01/01/2017	Y
81	Transport Workshop Vehicle Leasing Contract	Quote/Tender	£ 800,000	upto 4 years	01/06/2016	OJEU	01/01/2017	Y
82	Transport Workshop Goods/Services Supplies Contract	Quote	£ 10,000	upto 4 years	01/06/2016	OJEU	01/01/2017	Y
84	Environmental Consultancy services	Quote/Tender	£ 150,000	upto 3 years	01/04/2016	Quotation	01/06/2016	N
85	Landscape and architect services for open spaces/play areas design	Quote	£ 100,000	upto 4 years	01/04/2016	Quotation	01/06/2016	N
86	road/footway/court surfaces - repairs and installation	Tender	£ 2,000,000	upto 4 years	01/04/2016	OJEU	01/01/2017	Y
87	Supply and install play areas	tender	£ 5,000,000	upto 4 years	01/04/2016	Framework	01/07/2016	N
88	Provision of Environment Operational services	tender	£ 140,000,000	upto 7 years	01/06/2016	OJEU	01/04/2017	N
89	provision of staff wellbeing services	quote	£ 25,000	upto 2 years	01/06/2016	Quotation	01/08/2016	N
90	Transport workshop purchase of vehicle/plant/machinery	Tender	£ 2,000,000	upto 4 years	01/06/2016	OJEU	01/01/2017	Y
91	Reward incentive Scheme	tender	£ 1,200,000	upto 4 years	01/04/2016	New procurement	01/09/2016	N
92	Housing for Flat's Food waste bins (Food waste bins for housing flat)	tender	£ 410,000	fixed term TBC	01/04/2016	New procurement	01/06/2016	N
93	replacement lids for recycling bins	quote	£ 50,000	upto 4 years	01/04/2016	New procurement	01/06/2016	N
94	Bin refurbishment - goods & services	quote	£ 20,000	upto 4 years	01/04/2016	New procurement	01/06/2016	N
95	Purchase of Vehicles, plant and machinery for Street Scene (price varied)	Tender	£ 5,000,000	upto 4 years	01/06/2016	New Procurement	01/12/2016	Y
96	consultants to aid specific grant applications, project delivery and community involvement	Quote	£ 300,000	upto 2 years	01/05/2016	New Procurement	01/09/2016	N
97	Maintenance and supply of 2 stroke and pedestrian machinery	Quote	£ 100,000	upto 2 years	01/04/2016	New Procurement	01/06/2016	N

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98	Supply of materials and chemicals	Quote	£ 150,000	upto 2 years	01/05/2016	New Procurement	01/07/2016	Y
99	Supply of hand tools, supplies and equipment	Quote	£ 170,000	upto 2 years	01/05/2016	New Procurement	01/07/2016	Y
100	Supply of bins for parks & streets	Quote	£ 100,000	upto 2 years	01/04/2016	New Procurement	01/06/2016	Y
101	Supply of plants, bulbs, grounds maintenance goods and materials	Quote	£ 170,000	upto 2 years	01/05/2016	New Procurement	01/09/2016	Y
102	Maintenance and repair of sprinklers and irrigation systems	Quote	£ 30,000	fixed term TBC	01/06/2016	New Procurement	01/10/2016	N
103	Supply of play bark	Quote	£ 40,000	upto 2 years	01/04/2016	New Procurement	01/05/2016	Y
104	Supply of gardening services inc installation and repairs	Quote	£ 160,000	upto 2 years	01/06/2016	New Procurement	01/10/2016	N
105	Supply of Park/Street furniture	Quote	£ 100,000	upto 2 years	01/04/2016	New Procurement	01/06/2016	Y
106	Inspection and maintenance (asset mgt) database for Greenspaces & Streets	Quote	£ 80,000	upto 2 years	01/04/2016	New Procurement	01/10/2016	N
107	Enforcement Delivery - public realm	Tender	£ 800,000	upto 4 years	01/05/2016	New Procurement	01/10/2016	N
108	Borough wide Weed spraying	tender	£ 600,000	upto 4 years	01/04/2016	New Procurement	01/09/2016	Y
109	Parking facilities for buses	Quote/Tender	£ 1,000,000	upto 4 years	01/08/2015	New Procurement	01/12/2016	Y
110	Fleet software renewal and improvements to upgrade for new business	Quote	£ 50,000	upto 4 years	01/04/2016	New Procurement	01/07/2016	N
111	Lagan to mobile working	Quote/Tender	£ 200,000	fixed term TBC	01/04/2016	New Procurement	01/09/2016	N
112	Parking meters for park car parks installation/maintenance	Quote	£ 25,000	fixed term TBC	01/04/2016	New Procurement	01/06/2016	N
113	Supply of street scene PPE	Tender	£ 500,000	upto 4 years	01/04/2016	New Procurement	01/07/2016	Y
114	Survey and potential treatment of asbestos of Street Scene assets	quote/Tender	£ 150,000	upto 2 years	01/04/2016	New Procurement	01/07/2016	N
115	Provision of Petrol/Diesel via fuel card payment system	Tender/Framework	£ 90,000	upto 3 years	01/04/2016	New Procurement	01/04/2016	Y
116	Metal Fabrication and Bespoke Works	Tender	£ 280,000	upto 3 years	01/01/2016	New Procurement	01/04/2016	Y

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<b>Adult Services</b>								
117	Community Equipment Services	OJEU	£10,000,000	3+1	01/04/2016	OJEU Open	01/04/2017	N/A
118	Residential and Nursing Care, includes West London Alliance	OJEU	£365,600,000	4+2+2	01/01/2016	OJEU Open	01/10/2016	N/A
119	Day Opportunities	OJEU	£36,000,000	3+1	01/04/2016	OJEU	01/02/2017	N/A
120	IMCA / IMHA / DOLS (L.B. Enfield is Lead for Procuring)	Extension / Tender	£500,000	3+2	01/04/2016	Tender	01/04/2017	Y
121	Deep Clean Service	Sub OJEU	£125,000	3+1	TBC	Quick Quote	03/11/2017	Y
122	Floating Support	OJEU	5000000 of which MH element £193438	3+1	TBC	OJEU Open	01/07/2017	Y
123	Healthwatch Barnet	Extension / Tender	£906,805	3+1	TBC	TBC	01/04/2016	Y
124	Extra Care: Wood Court; Goodwin Court; Selig Court; Moreton Close; and ECH Sheltered Plus Schemes	Reprocurement / New Procurement for Moreton Close	£13,100,000	3+2	01/04/2016	OJEU	01/04/2017	N
125	Sheltered Alarm Services	Tender	£700,000	2+3	01/04/2016	OJEU	01/04/2017	N
126	Stroke Services - Phase 1	Reprocurement	£109,000	1	01/10/2015	Competitive Quote	01/04/2016	N/A
127	Employment and Day Opportunities - LD & Autism	Extension / Tender	£1,815,000	3+2	01/10/2016	Tender	01/10/2017	Y
128	Electronic Call Monitoring	OJEU	£400,000	3+1	01/01/2016	Tender	01/11/2016	N
129	Supported Living	Framework / approved Provider List	£55,000,000	3+2	01/04/2016	OJEU	01/04/2017	N
130	Barnet Timebank - Phase 1	Extension	£30,000	8 mths	01/12/2015	Extension	01/12/2015	Y
131	Barnet Timebank - Phase 2	Tender	£130,000	2+2	01/04/2016	Competitive Quote	01/08/2016	Y
132	Stroke Services - Phase 2	Reprocurement	£545,000	3+2	01/06/2016	OJEU	01/04/2017	N/A
133	Later Life Planning Service	Extension	£600,000	3+1	01/04/2016	Extension	01/04/2017	Y
134	Mental health prevention service - information and support to Asian women	Tender	£710,532	3+1	01/04/2016	OJEU	01/04/2017	N
135	Prevention and well being services for cancer patients and families / carers	Tender	£56,334	3+1	01/04/2016	OJEU	01/04/2017	N
136	Mental health 24/7 step-down from hospital / residential care and complex needs	Tender	£1,354,776	3+1	01/10/2016	OJEU	01/04/2017	N
137	External Support Planning & Brokerage	Extension or Procurement	£730,000	3+2	01/04/2016	OJEU - Open tender	01/10/2017	Y
138	Provision of MH staffing within the Integrated Learning Disability Service	Tender	£3,075,000	3+2	01/04/2016	OJEU	01/02/2018	N
139	Provision of Allied Health staffing within the Integrated Learning Disability Service	Tender	£5,285,830	3+2	01/04/2016	OJEU	01/02/2018	N
140	Sarnes Court - Supported Housing Core Support	Extension	£34,000	1+1	01/04/2016	Extension	01/04/2017	N



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<b>Family Services</b>								
141	Social Workers recruitment	Tender	£ 160,000.00	2	01/02/2016	New Procurement	01/07/2016	N
142	LAC Residential, IFA and semi-independent Placements via London Care Placements, West London Alliance and Barnet directly contracted providers	Extension	£ 8,000,000	2+1	01/04/2016	Extension	01/04/2016	N/A for placements
143	Barnet approved list for placements	Tender	£ 20,000,000	3+1+1	01/04/2016	Full open tender	01/09/2016	N/A for placements
144	London Care Placements framework extensions / implementation of new framework	Extension/tender	£ 9,000,000	3	01/04/2016	Full open tender	01/04/2017	N/A for placements
145	Lot 3: Safeguarding Children	Extension/tender	£ 105,000	2+1+1	01/04/2016	Competitive Quote	05/01/2017	Y
146	Short Breaks For Disabled Children Lot 1, 2, 3 & 4	Extension/tender	£ 805,000	2+1+1	01/04/2016	Full open tender	01/04/2017	Y
147	Provision of Advocacy Services for Children and Young People	Extension	£ 456,000	3+1	01/04/2016	Extension	01/07/2016	Y
148	Provision of Advocacy Services for Children and Young People	Tender	£ 456,000	3+1	01/04/2016	Full open tender	01/07/2016	Y
149	Family Group Conference	Tender	£ 240,000	2+1+1	01/04/2016	Full open tender	01/04/2017	N
150	Independent Visitors Scheme (IVS)	Extension/tender	£ 66,000	2+1	01/04/2016	Competitive Quote	01/04/2017	Y
151	LDD support	Tender	£ 84,000	2+1+1	01/04/2016	Full open tender	01/04/2017	Y
152	Parenting Programme	Tender	£ 157,000	2+1+1	01/04/2016	Full open tender	01/04/2017	Y
153	Supporting hard to reach communities	Tender	£ 52,000	2+1+1	01/04/2016	Full open tender	01/04/2017	Y
154	YOT systems Licence Agreement	Tender	£ 50,000	2+1+1	01/04/2016	Competitive Quote	01/04/2017	N

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155	Children's Centre Management Information System (CCMIS)	Tender	£ 92,000	2+1+1	01/04/2016	Competitive Quote	08/02/2017	N
156	Libraries stocks, supplies, specialist requirements	Tender	£ 6,000,000	3+1+1	01/04/2016	Full open tender	01/04/2017	N
157	Libraries IT Transformation and Management System	Tender/Framework	£ 500,000	5	01/04/2016	Competitive Quote	01/10/2016	N
158	Advice services	Tender	£ 100,000	1	01/04/2016	Competitive Quote	01/04/2017	N/A
159	Transformation	Tender	£ 2,000,000	1+1	01/04/2016	Full open tender	01/04/2017	N/A
160	Edge of Care provision	Tender	£ 2,100,000	2+1	01/04/2016	Full open tender	01/04/2017	N/A
161	Family Services procedures manual	Tender	£ 80,000	1	01/04/2016	Competitive Quote	01/04/2017	N/A
162	Independent Social Workers	Tender	£ 1,000,000	2+1+1	01/04/2016	Full open tender	01/04/2016	N
163	Pre-paid cards	Tender	£ 24,000	3+1	01/04/2016	Competitive Quote	01/04/2016	
164	Redesign support and preventative pathways	Tender	£ 1,200,000	3+1	01/04/2016	Full open tender	01/04/2017	N/A
<b>Education and Skills</b>								
165	Passenger transport framework contract for childrens/adults service requirements	Tender led by LB Harrow	£ 10,000,000	upto 4 years	01/05/2015	New Procurement	01/01/2017	Y
166	Special Educational Needs Placement (Tier 4)	Tender	£ 1,600,000	4	01/04/2016	Tender	01/04/2016	N/A
167	SEN Therapy	Tender/Extension	£ 500,000	4	01/11/2015	Tender/extension	01/04/2016	N/A
168	SEN Placement and Specialist Packages	Contracts with any new providers	£ 10,000,000	1	As and when required	Contracts with any new providers	As and when required	N/A
169	Legal Services	Tender/Extension	£ 300,000	3	01/04/2016	Tender/extension	01/07/2016	N/A

No.	Contract Name / description	Procurement activity required	Total Contract Value including extensions i.e. annual cost of contract x period of contract + extension period	Contract Term including extensions number of years of contract plus extension and/or fixed period for defined single requirement	Procurement Start Date	Procurement Type	Start date of new contract or extension	Extension available in contract and not already exercised Y/N
170	Mediation Services	Tender/Extension	£ 30,000	3	01/04/2016	Tender	01/07/2016	N/A
171	EHCP Drafting	Tender/Extension	£ 45,000	3	01/04/2016	Tender	01/07/2016	N/A
172	LAC Attendance Monitoring	Tender/Extension	£ 40,000	2	01/09/2015	Tender	N/A	N/A
173	Client Caseload monitoring	Extension	£ 123,000	3	31/03/2016	Extension	01/04/2016	N/A
174	Independent travel training	Extension	£ 150,000	3	01/10/2015	Extension	01/01/2017	N/A
175	Catering (frozen foods)	Tender/Extension	£ 8,000,000	4	As and when required	Tender/extension	N/A	N/A
176	Catering (groceries)	Tender/Extension	£ 8,000,000	4	As and when required	Tender/extension	N/A	N/A
177	Occupational Therapy	Extension - Under Section 75 agreement High-needs funding - DSG	£ 60,000	Variation to lead provider contract and schedule under Sec 75	31/03/2016	Full tender	01/04/2016	N
178	Speech and Language Therapy	Extension	£ 348,635	3	31/03/2016	Full Tender	01/11/2016	N
179	Speech and Language Therapy	Extension - Under Section 75 agreement	Additional £55,000 High needs fundin	15/16 VC + Schedule under S75 agreement	31/03/2016	Full Tender	01/10/2016	N
<b>JCU - Health</b>								
180	CAMHS	Extension	£ 970,000	1	31/03/2016	Extension	01/04/2016	N
181	Looked After Children	Extension - Under Section 75 agreement	£ 40,838	1	31/03/2016	Under section 75 agreement	01/04/2016	N
182	Health Visiting Service	Extension - Notated Contract	£ 5,500,000	1	05/01/2016	Extension	01/04/2016	N
183	Family Nurse Partnership Programme	Extension - Notated Contract	£ 300,000	1	05/01/2016	Extension	01/04/2016	N
184	Breast Feeding	Extension	£ 115,000	1	TBC	Extension	01/04/2016	Y
185	Oral Health Improvement	Extension	£ 57,000	1	TBC	Extension	01/04/2016	Y

Procurement Activity 2017-18

No.	Contract Name / description	Procurement activity required	Total Contract Value including extensions i.e. annual cost of contract x period of contract + extension period	Contract Term including extensions number of years of contract plus extension and/or fixed period for defined single requirement	Procurement Start Date	Procurement Type	Start date of new contract or extension	Extension available in contract and not already exercised Y/N
<b>Corporate</b>								
1	Civic Estates	TMC /Frameworks	£ 216,000.00	fixed term TBC	01/04/2017	Works Quote	01/07/2017	
2	School Roofs	TMC /Frameworks	TBC	fixed term TBC	01/04/2017	New Procurement	01/07/2017	N
3	School Boilers	TMC /Frameworks	£ 530,000.00	fixed term TBC	01/04/2017	Works Quote	01/07/2017	N
4	School Electrical Re-wire	TMC /Frameworks	£ 500,000.00	fixed term TBC	01/04/2017	Works Quote	01/07/2017	N
5	School Window replaces	TMC /Frameworks	£ 60,000.00	fixed term TBC	01/04/2017	Quote	01/07/2017	N
6	School Bulge Classes	TMC /Frameworks	£ 13,000,000.00	fixed term TBC	01/04/2017	OJEU	01/07/2017	N
7	Colindale - All through School	OJEU - Aggregated Procurement	TBC	fixed term TBC	01/04/2017	New Procurement	01/07/2017	N
<b>Street Scene</b>								
8	Provision of Environment Operational services	Tender	£ 140,000,000.00	fixed term TBC	01/04/2017	New Procurement	01/10/2017	
9	Provision of staff wellbeing services	Quote	£ 25,000.00	fixed term TBC	01/04/2017	New Procurement	01/07/2017	
10	Survey and potential treatment of asbestos of Street Scene assets	Quote/Tender	£ 150,000.00	fixed term TBC	01/04/2017	New Procurement	01/07/2017	
<b>Commissioning</b>								
11	Liquid fuel - transport diesel	Framework	TBC	upto 4 years	01/07/2017	New Procurement	01/10/2017	
12	Liquid fuel - heating oil	Framework	TBC	upto 4 years	01/07/2017	New Procurement	01/10/2017	
13	Electricity supply for civic estate and schools	Framework	TBC	upto 4 years	01/04/2017	New Procurement	01/10/2017	

No.	Contract Name / description	Procurement activity required	Total Contract Value including extensions i.e. annual cost of contract x period of contract + extension period	Contract Term including extensions number of years of contract plus extension and/or fixed period for defined single requirement	Procurement Start Date	Procurement Type	Start date of new contract or extension	Extension available in contract and not already exercised Y/N
14	Gas supply for civic estate and schools	Framework	TBC	upto 4 years	01/04/2017	New Procurement	01/10/2017	
<b>Family Services</b>								
15	Various IRO Framework/DPS	Tender	£ 260,000	2+1+1		Full open tender	01/04/2018	N
16	Provision of supported accommodation to young people in Barnet aged 16-21	Extension/Tender	£ 645,000	3+1		Full open tender	01/04/2018	N
17	Special Transport Escort	Tender	£ 100,000	3+1		Competitive Quote	01/05/2018	N
18	Applications Software for Early Intervention Software	Extension	£ 182,700	5+1+1		Extension	01/09/2018	Y
19	E-Finance System	Extension	£ 243,700	5+1+1		Extension	01/09/2018	Y
20	The Appropriate Adults Service (TAAS)	Tender	£ 60,000	3+1		Competitive Quote	01/01/2019	Y
<b>Adult Services</b>								
21	Neighbourhood Services combined with Handyperson Service, Strength & Balance Classes and Later Life Planning Service	Reprocurement	£ 3,900,000	3+2	01/06/2017	OJEU	01/04/2018	N
22	Prevention Support for People with Visual Impairment	Extension or Procurement	£ 140,000	3+2	01/04/2017	Competitive Quote	01/04/2018	Y